

FY 2021/22

ANNUAL REPORT



About NYSC

North York Seniors Centre (NYSC) is a not-for profit organization that provides a broad spectrum of programs and services connecting older adults to their community and assisting them to live safely and independently in their own homes.

Our dedicated and compassionate staff and volunteer teams work tirelessly to meet our clients' needs. We do this through innovative, high-quality programming and services that promote an active and healthy lifestyle to our clients and their families.



OUR MISSION

North York Seniors Centre provides programs and services to promote the physical, emotional and social well-being of adults aged 55 years and older, living in our diverse community.

OUR VISION

North York Seniors Centre, an accredited organization with a solid funding base, is recognized as a leader delivering quality programs and services through the innovative use of volunteers and strategic partnerships.

OUR VALUES

Compassion: We care about

our community

Relationships: We build strong relationships through open communication and mutual respect

Integrity: We adhere to high moral principles and professional standards

Safety: We promote a safe, inviting and accessible environment

Innovation: We encourage the development of new opportunities that build service excellence

A Message

2021-2022 saw the continuation of the global pandemic and new variants of the COVID virus emerging in the community. In response, NYSC remained focused on the safe delivery of services to ensure the well-being of our clients, members, volunteers and staff team.

n the Fall of 2021, following the release of updated Public Health COVID safety protocols, NYSC opened our doors to in-person programming in our A Day Away Club and Active Living Centre. Small groups, safe distancing, and vaccination and masking protocols were kept in place and people returned. Programs moved into a hybrid model offering both onsite and virtual programming. That model remains in place today. It is nice to hear the pleasant chatter filling our hallways and to see the smilling faces that we missed since the beginning of the pandemic, while still being able to service those who have not yet taken the decision to return in person.

Our community programs also continued to services clients with our first priority being the health and safety of our clients and team.

The impact of the pandemic has not all been negative. This time has provided the opportunity to step back to analyze how NYSC provides our programs and services, what we offer to our clients/members, and what they actually want or need. As we re-engage, NYSC will take the opportunity to reassess any unnecessary, historical practices and move forward with a new perspective. This aligns with our objective of providing the right service to the right client at the right time, and always being client focused.

We would like to take this opportunity to acknowledge the hard work and dedication of our staff team who diligently worked through the turbulent year. It wasn't easy, but we got through it. Thank you to the Board of Directors who gave their support and guidance over the past year and thank you to the small group of volunteers who ventured into our facilities to support NYSC's efforts.

As we move into the year ahead, we do so with positivity and optimism as we guide the organization out of the pandemic. Tasks at hand include a refresh of our Strategic Plan and a CARF accreditation survey that had been postponed from January. With these achievements, we look forward to a rejuvenation of our programs and services, and stronger engagement with our community, clients and members.

FROM THE
BOARD
CHAIRPERSON
AND THE
EXECUTIVE
DIRECTOR

BOARD CHAIRPERSON PETER FUCHS



EXECUTIVE DIRECTOR CANDACE THOMSON

REUNITING AND REBUILDING

the community

This **transitional** year of reopening and rebuilding continues into 2022 as NYSC and the community recover from the impacts of the pandemic.

The Impact NYSC Made:

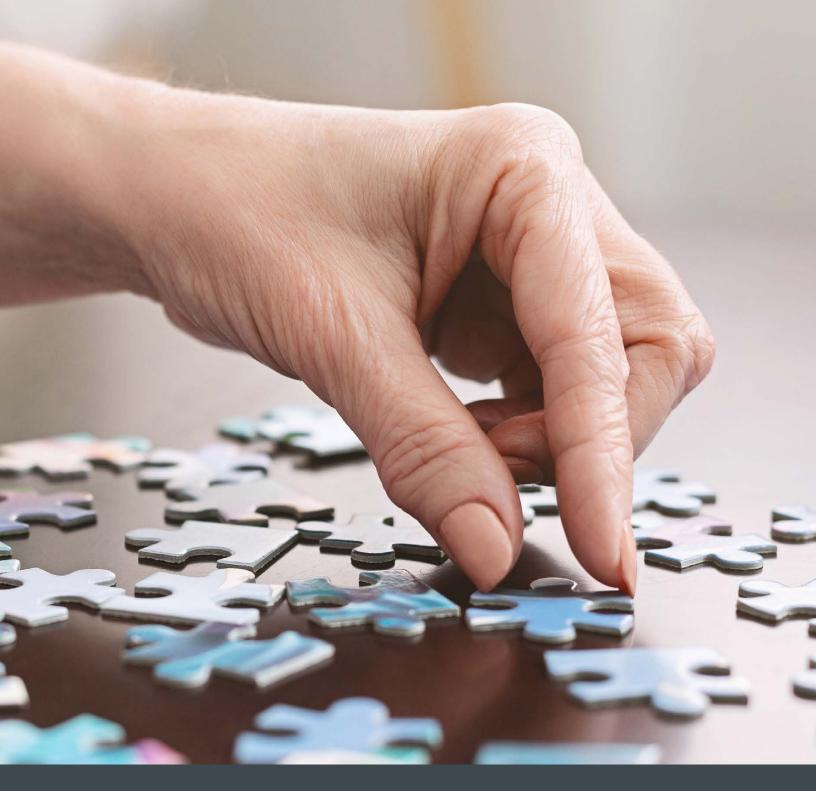
- Social programs (Active Living Centre and Adult Day Program):
 - 2,120 programs delivered via Zoom and over the phone
 - 2,284 programs delivered onsite
- 14,202 (groceries shopping and hampers and meal deliveries and transportation rides to vaccination clinics and medical appointments)
- 3,750 meals provided by Second Harvest hamper donations

TIMELINE -**ROAD MAP**



APRIL 2021 TO JULY 2021

- Reassurance calls, wellness checks and virtual programs on Facebook, FaceTime and other communication Apps
- Partnership with Second harvest re-instated to help address food insecurities
- Walking group started to meet weekly outdoors
- Tablet lending program offered to help connect through virtual programming
- Virtual Tax Clinic offered to members
- First virtual caregiver workshop offered and held weekly going forward





AUGUST 2021 TO NOVEMBER 2021

- Active Living Centre and Adult Day Program reopened theirs doors following Public Health safety protocols
- Immunization Policy introduced
- Launched Service Access team improving client navigation and referrals management

DECEMBER 2021 TO MARCH 2022

- Holiday meals, hampers & gift donations received and delivered
- Renovation of ALC fitness Centre and upstairs washroom
- Hosted Pop-Up Vaccination Clinics
- Started satellite programming at Forest Grove United Church
- Implemented "Wisdom and Wellness"
 Virtual Active Living Fair which offered
 6-free information sessions

ACTIVE LIVING CENTRE:

Adaptability to assist our members

2021 was a year of innovation and a combination of online and onsite activities. The Active Living Centre (ALC) staff team was able to adapt and create new ways to deliver the best programs to members. Regular communication through our weekly e-bulletins with internal and external stakeholders was key to keeping the community informed in a timely manner regarding schedules and public health guidelines.





After one year with the doors closed due to the COVID-19 Pandemic, the Active Living Centre opened its doors for in-person programs in October 2021. The approach to re-opening the ALC was gradually controlled and followed by legislation, bylaws, and public health guidelines.

Attention and patience were required to get back to a safe and welcoming meeting place for all. The onsite activities gradually increased throughout the months at the same time that virtual programs on Zoom and by telephone were offered. In addition, a new program called "Mobile ALC" was launched, which consisted of an opportunity to bring in-person programs directly to small groups in the community through the ALC program.

NYSC PROGRAMS STATS

Delivery mode	Zoom	Phone	In-person	Outdoor
# of programs:	463	231	282	14
Participants:	7,163	1,946	1,294	87

368	Members
11,619	Service Hours
33,878	Client Contacts

"The Recreation Programmers at the ALC have been creative and thoughtful in their approach to programming at this challenging time. Staff here have been very flexible in program delivery for the seniors, basing the programs on participant feedback, and the desire to meet the changing needs of our community. Whether over the phone, on zoom, or in person, the ALC Programmers were able to adapt quickly to enhance the lives of seniors." —Bethany Vallentin (ALC Supervisor)



ADULT DAY PROGRAM "A DAY AWAY CLUB":

For the Mind, Body and Soul

A Day Away Club (ADA) activities were provided virtually throughout the pandemic. The facility at 80 Sheppard Ave reopened in August 2021, supporting 10 clients each day. At that time, virtual programming continued to help those who could not attend. Throughout the year, the program partnered with the transportation department to support essential deliveries to clients.

63 CLIENTS PARTICIPATED IN ADP VIRTUAL **PROGRAMS**

programs

1,426 2,002 in-person programs







REOPENING THE CENTRE IN 2021 CREATED ITS OWN CHALLENGES FOR BOTH CLIENTS AND STAFF.

New protocols had to be put in place to keep everyone safe as Covid-19 was still a part of our everyday lives. However, once again, the team worked together to ensure everyone's safety, by taking client's temperature, regular hand sanitation, encouraging clients to wear a mask during program, following the 6-foot rule by reducing the number of clients in the program and keeping clients in the same cohort for each visit. This gave clients and caregivers comfort. They were happy to see the new protocol in place as the centre reopened. This was not always easy, but the centre continued to persevere and develop a continuity for both staff and clients.

A LETTER FROM THE HEART

"My husband, Dyke, had few friends aside from work; so, after he retired l looked for somewhere he could enjoy a program of activities and a group of congenial people. North York Seniors Centre has provided both. Dyke thoroughly enjoys the friends he has made along with the ladies who provide the program and the activities in which he takes part. I know he's in a safe place where people care about him. The staff continued to provide support throughout the covid pandemic using FaceTime three days a week to continue delivering a program promoting memory, exercises and a bingo game with two other members. Much appreciated packages of food were delivered by staff members at special times like Thanksgiving, Christmas and birthdays. A Day Away has become like a family for both of us with programming for Dyke and respite for me the two days a week when he attends club. When Dyke returns home each day, he readily tells me about the day's activities and the friends he met. The Day Away program has been a great benefit to his memory and a good place for him to socialize with friendly people both members and staff. -M.S. (Dyke's wife and caregiver)

IN HOME SERVICES:

Making Life Easier at Home and in the Community

NYSC helps seniors live safely and independently whether in their own homes or in one of the three residential buildings served, 24 hours per day, 7 days a week. Our professionally trained and caring team of personal support workers (PSWs) provides a variety of services that include: personal care, light housekeeping, meal preparation, escorting to appointments, medication assistance, 24-hour emergency response, among others.

Personal Support Workers were champions again in 2021. They met the increased demand for services in the community providing personal support and homemaking visits to existing and new clients. Along with essential services, staff escorted clients to vaccination clinics, grocery shopping, and medical appointments in collaboration with the Transportation Department. PSWs additionally served clients coming out of the hospital under the NYCares program.



"We had to constantly update the team on revised changes in the COVID-19 screeners and health and safety protocols to ensure the safety of our clients and staff. PSWs demonstrated exceptional strength and flexibility by quickly adapting to these changes throughout the year. Despite the challenges, the team was actively involved in trainings and education at NYSC on the virtual platform."

-Khushbu Patel (IHS Supervisor)

"I had been a homemaker all my life, but due to a severe arthritis I am unable to keep up with this role. I am also a caregiver, and taking care of my spouse with some health challenges is not easy. Receiving home help from NYSC made a significant difference in our lives, helping us stay longer in our own home with support. We are very thankful to have support and services from NYSC"—G.L. (In-home Client)



CLIENT SERVICES:

Supporting Seniors and Their Families

NYSC's Client Services team makes it easier and safer for seniors to stay in their homes and maintain their independence. We offer a list of services such as referrals, community dining program, caregiver support and transportation.

In aligning with Ontario Health Central Region's access and navigation system, a Service Access

team at NYSC was created and services were launched in November 2021. As a result, every client has access to speak with one Care Navigator who assists with their care needs, reducing the need to speak with multiple employees. This reinforces one of NYSC's goals to provide the right service to fulfill a client's needs at the right time.

100 service satisfaction

82% meeting appropriate care needs

100% staff knowledge/ professionalism

SERVICE ACCESS PROGRAM CLIENT FEEDBACK

80% received inquiry response within 1 business day

CAREGIVER SUPPORT

91 Registered/275 Non-registered Clients

The in-person NYSC Caregiver Group has been beneficial to our caregivers for many years whereby caregivers were able to socialize and support one another until COVID-19 hit and became an international pandemic. This caused isolation and social distancing from family, friends and loved ones. These restrictions had a massive impact on caregivers in providing care for their loved ones with dementia. Taking precautions during this pandemic caused worry for caregivers and increased their burden as they did not want to get themselves or their loved ones' sick.

The adaptation and implementation of the NYSC virtual online caregiver support group and caregiver workshops during the COVID-19 pandemic, helped reduce caregivers feeling of anxiety about being extra careful while out. The caregiver workshop and caregiver support group has been very beneficial to all caregivers attending virtually from Barbados to the Philippines, USA and all parts of Canada including Quebec.

TRANSPORTATION

698 Clients

In early 2021, the focus was to support individuals with essential transportation rides to medical appointments, deliver grocery shopping and fresh produce hampers donated by Second harvest to clients in need.

Throughout the various waves of the COVID-19 pandemic, NYSC drivers adapted to the protocols that were put in place by the government. NYSC drivers maintained a high standard of cleanliness and regularly sanitized the vehicles to prevent virus transmission in the vehicles and during trips.





GRANTS

Fund

Caregiver Program Support
Investing in Community Infrastructure
Enabling Accessibility
Senior Community Grant
Virtual Active Living Fair

Funder

New Horizons for Seniors Program Government of Canada Government of Canada Ministry for Seniors and Accessibility OACAO

Amount

\$25,000 \$121,957 \$27,215 \$25,000 \$1,000

REVENUE

Ontario Health - Central - \$3,240,900
Ministry for Seniors and Accessibility - \$125,400
United Way Greater Toronto - \$202,860
City of Toronto - \$100,729
Other subsidies and grants - \$185,699
VHA Home Healthcare - \$127,600
iRide - \$280,902
Community Services - \$168,698
Active Living Centre - \$30,935
Other contracts - \$96,990
Fundraising and Donations - \$41,107

Investment and Miscellaneous Income - \$15,002

Total - \$4,616,822

EXPENSES

Programs and Services - \$3,426,633 Administration - \$488,291 Building and Ground - \$320,218 Repairs and Maintenance - \$67,266 Amortization - \$99,743

Total - \$4,402,151

Based on March 2022
Audited Financial Statements

Awards

We appreciate the incredible service and care our invaluable volunteers and staff provide to all the members of North York Seniors Centre.

You are so valuable and appreciated!



Volunteers, Nabil & Mariam Salib



Volunteer, Leonard Rudner

ONTARIO VOLUNTEERS SERVICE AWARD

10 Years

Eleanor Mayne

5 Years

Mary Chang Marlyn Reynolds Leonard Rudner Mariam Salib Nabil Salib

STAFF SERVICE AWARD

25 Years

Candace Thomson

20 Years

Bevon Boothe

15 Years

Celerina Marzan

Lloyd Lee

10 Years

Betty Sun Ailene Marcelino Nerissa Calonzo

5 Years

Azucena Flores Amelia Diez

BOARD OF DIRECTORS

Chairperson: Peter Fuchs

Vice-Chair: Andy Kin On Wong

Treasurer: Stephen Steele

Secretary: Caterina Valentino

Directors: Janice Lai, Jamie Mayer, Rishma Nathoo,

Olivia Ng & Leonard Rudner

Executive Director: Candace Thomson

FUNDING

North York Seniors Centre operates with major funding from **Ontario Health - Central Region**,

Ministry for Seniors and Accessibility,

United Way Greater Toronto, City of Toronto, Second Harvest, Employment and Social

Development Canada, and Older Adults

Centres' Association of Ontario

Thank you

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Abdel-Hafez, Regina Abeysinghe, Sheena Abrahamsohn, Veronica Adair, Patricia Alfoldi, Georgina AlMallah, Iman Andreychuk, Joan Averill, Linda Azimzadegan, Zahra Barwinski, Michael Batchelor, Janet Bayda, Josephene (Joicy) Bell, Marcia Belmar, Mary Benevity Community Impact Fund, The Bhagwanani, Primla Bisnath, Joyce Blitz, Karin Bollefer, Ann Bose, Basu Boyce, Marita Brandao, Adriana British, Frnie Brooke, Anne Brookes, Irene Brown, Florizel Burian, Ingrid Burrows, Maureen Burton, Gail Cameron, David Campbell, Maureen Campion, Margaret Canada Helps.org Canterbury Place Retirement Residence CDR Footcare & Services Chamberlain, Anita Chan, Ida Chan, Jennifer Chandran, Peck Tian Chang, In-Ing Charities Aid Foundation of Canada Chartwell Valley Vista Retirement Residence Chau, Bill Chen, Annette Chlebek, Agnes Chon, Kim Chun, Helen Chung, Chong Chun Chung-Chow, Eva Clinkard, Shirley Codrington, Margaret Cole, Margaret Crull, JoAnn Cumberland, Frances Cumming, Geraldine Daniel, Kathleen D'Costa, Louisa Delmanor Wynford Inc. DiCarlo, Frances Downing, Rosemary Dowse, Elizabeth Ellison, Heather & Marvin Emberlin, Jane Ens, Wendy Fakhrian, Iraj Farahmand, Manouchehr Faria, Myrtle Faria, Willa Feran, Monica

Field, Cyril Findlay, Carol Fishlock, Gary Four Elms Retirement Residence Friedman, Marla Friendly, Lily Fruitman, Paul Fuchs, Peter Gatsos, Sophie Gaunt, Shirley Ghirvanian, Fatemah Glencore Canada Corp Goel, Krishan Goldberg, Deborah Gonsalves, Jeanne Graff, Frances Grandhi, Padma Grant, Frances Grataro, Joaquina Grenier, Mary Ellen Griffith, Robert Gunawan, Atjeng Gunawan, Pranata Haider, Syed Hannigan, Elizabeth Harauz, Josephine Hare, Madelaine Hareguy, Darlene Harris, Zelda Hawke, Liedewy Hayashi, Kay Henderson, Bruce Hill, Jean Ho, Albert Holder, Dudley and Patricia Holland, Sue Hoyle, Linda Hughes, Robert & Joyce Hutchinson, Shirley Ing, Lillian J.E. Panneton Family Foundation Jansen, Sjoukje (Shirley) Jeong, Ha-Kang (Maria) Jin, Elvine Jones, Barbara Kahn, Ines Kang, Jeong Kawasaki, Louise Khosla, Elizabeth Kikuta, Toshiko Kim, Chung Sook King, Marjorie Kingston, Florence Kornmann, A & M Kwok, Grace La Fontaine, Susan Lai, Hio Lam (Janice) Lam, Yuk-Shiu (Karen) Lansing Retirement Residence Lawrence, Heidy Lee, Byung-Ran (Rosie) Lee, Catherine Lee, John Sun Lee, Lily Lee, Lynn Lee, Philip Lee, Sin (Sandy) Lee, Siu Bing (Anita) Leon, Helen Lerman, Lilian

Levine, Barbara

Levitt, Sheldon Lew, Sok Jing Liu, Barbara Lowry, Kelly MacFarlane, William or Marilyn MacLeod, Marion Madani, Saliha Mair, Trevor Manoim, Lorraine Marans, Elaine Marcelino, Genevieve Marcus, Arnold Marley, Angela Marshall, Anne & Jeff Marshall, Judy Marshall, S Kathleen Matamoros, Luisa May, Ellen-Joan Mayne, Eleanor McCabe, Antoinette McCleary, Leta McCrea, Thomas McCubbin, Agnes McFarland, Carol Mead, Charles Medley, Marjorie Millar, Joan Millington, Sandra Ming-Sun, Lorrie Moessner, Hilda Mohamed, Soraya Molleken, Frances Morrissey, Susanne Mosaic Home Care Ltd Moynes, Ryan Murray, Margaret Murray, Shirley Myers, Elizabeth Nanton, Sylvia Amabelle Nathoo, Rishma Ng, Olivia Nicholson, Alice Nicol, Joan Nooranbakht, S Norval, Donald Nursey, Catherine O'Brien, Elizabeth O'Halloran, Elizabeth Older Adult Centres' Association of Ontario Opler, Selma Padmore, Ann Palmer, Frank Pancoast, David Papadopoulos, Dina Park, Cheung Yeul Parsons, Karen Patel, Ava Patel, Khorshed Peace, Kathleen Perez, Emely

Peter, Wilhelmina

Pitkin, Kathleen

Poulton, Norma

Prebble, Helen

Quaratesi, Alison

RBC Royal Bank

Rankine, Lynn Marie

Prior, Linda

Rataj, Linda

Popatia, Parin

Piltz, Frank

Rimmele, Heinz Rodrigues, Sharon Rogerson, Barbara Rosevear, John & Judy Rosman, Georgine Rowland, Katharine Rudner, Leonard Ruff, George Rupf, Helen Saito, Masako Samuel, Marjorie Schon, Rosemary Seelenmayer, Dietmar & Kathryn Sellers, Lloyd Sethna, Freny Sharma, Kiran Sheppard, Rosemary Shuhaibar, Isabelle Siegel, Mireille Sinapi, Monica Sinclair, Janette Singer, Mark Siu, Kin Po Smith, Carolann Smith, Margaret Sommerfeldt, Charmaine Soparivala, Mahrukh Steele, Stephen Stevens, Cecilia Stevens, Delores Stewart, Doreen Su, Yeong Long Sui, Kim Po Sutherland, Carol Szeto, Charles Tan, Leila Tankus, Moshe Thomson, Candace Thurlow, Setsuko Troyanovsky, Marya Tsedilin, Elena Tu, Anita Turnbull, Elizabeth Ulasovski, Alexander United Way Greater Toronto Valentino, Caterina Van Steen, Gisela Vohryzek, Mary Voss, Helga Weiss, Maria Whyte, Kerri Willick, Brian Winkler, Sirkka Wintrob, Frances Wong, Andy Kin On Wong, Evelyn Woo, Tracey Wood, Rosemary Woodley, Josephine Wu, Rachel Xperigo Yagudin, Felixs Yang, Hui Zhen Yashinsky, Esther Yoon, Seung Rye (Vivian) Yu, Deanne Yu, Susana Yung, Louella Zaeimi, Mahin Zanini, Mafalda Zhao, Zhen



Active Living Centre & Administrative Office

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A Day Away Club & Senior Care

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Enhancing Lives

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